

Gainesville 2007 Course / KluGent Technologies (GT)
By Major Category Report Using Direct Impacts

Year	0	1	2	3	4	5	6	7	8	9	10
BENEFITS											
Sales Taxes	\$18,523	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes	\$0	\$538,788	\$491,042	\$443,010	\$389,928	\$343,718	\$316,060	\$288,403	\$284,795	\$281,188	\$277,580
Franchise Fees	\$0	\$3,458	\$7,016	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation Tax	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues	\$0	\$397	\$805	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Alcoholic Beverage Tax Revenues	\$0	\$1,107	\$2,247	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines	\$0	\$1,879	\$3,813	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits	\$0	\$1,303	\$2,645	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees	\$25,000	\$8,380	\$17,006	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues	\$5,000	\$15,817	\$18,464	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues	\$5,000	\$23,358	\$33,535	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvage Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL BENEFITS	\$53,523	\$620,915	\$603,001	\$583,952	\$530,870	\$484,660	\$457,002	\$429,345	\$425,737	\$422,130	\$418,522
COSTS											
Support	\$2,000,000	\$131,627	\$104,196	\$79,966	\$59,736	\$43,391	\$31,654	\$21,446	\$14,098	\$6,949	\$0
Education	\$0	\$29,800	\$60,472	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works	\$0	\$9,144	\$18,556	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries	\$0	\$3,463	\$7,028	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System	\$0	\$359	\$729	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government	\$0	\$7,519	\$15,259	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare	\$0	\$3,032	\$6,154	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety	\$0	\$13,147	\$26,678	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs	\$0	\$1,781	\$3,614	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs	\$40,000	\$16,859	\$19,506	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs	\$50,000	\$21,447	\$32,079	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$2,090,000	\$238,178	\$294,271	\$351,186	\$330,956	\$314,611	\$302,874	\$292,666	\$285,318	\$278,169	\$271,220
NET BENEFITS	-\$2,036,477	\$382,737	\$308,730	\$232,766	\$199,914	\$170,049	\$154,128	\$136,679	\$140,419	\$143,961	\$147,302
Present Value of Net Benefits	991,988										

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Year	11	12	13	14	15	16	17	18	19	20
BENEFITS										
Sales Taxes	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes	\$273,973	\$270,365	\$266,758	\$263,150	\$259,543	\$255,935	\$252,328	\$248,720	\$245,113	\$241,505
Franchise Fees	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation Tax	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Alcoholic Beverage Tax Revenues	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvage Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
TOTAL BENEFITS	\$414,915	\$411,307	\$407,700	\$404,092	\$400,485	\$396,877	\$393,270	\$389,662	\$386,055	\$1,182,447
COSTS										
Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220
NET BENEFITS	\$143,695	\$140,087	\$136,480	\$132,872	\$129,265	\$125,657	\$122,050	\$118,442	\$114,835	\$911,227