

**Gainesville 2007 Course / KluGent Technologies (GT)
Miscellaneous Measures Report Using Direct Impacts**

Year:	0	1	2	3	4	5	6	7	8	9	10
Annual Employment / Payroll											
Resident employees	0	53	53	53	53	53	53	53	53	53	53
Non-resident employees	0	197	197	197	197	197	197	197	197	197	197
Total new employment	0	250	250	250	250	250	250	250	250	250	250
Resident income	\$0	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500
Non-resident income	\$0	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500
Total new income	\$0	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000
Households and Pupils											
Estimated new households	0	12	24	35	35	35	35	35	35	35	35
Estimated new pupils	0	8	15	23	23	23	23	23	23	23	23
Annual Retail Sales											
By resident employees	\$0	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999
By non-resident employees	\$0	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229
By facility	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
By visitors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total new retail sales	\$0	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228
Visitor Activity											
Number of visitors	0	0	0	0	0	0	0	0	0	0	0
Duration of stay in days	0	0	0	0	0	0	0	0	0	0	0
Avg. daily expenditure per person	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Year: **11** **12** **13** **14** **15** **16** **17** **18** **19** **20**

Annual Employment / Payroll

Resident employees	53	53	53	53	53	53	53	53	53	53	53
Non-resident employees	197	197	197	197	197	197	197	197	197	197	197
Total new employment	250	250	250	250	250	250	250	250	250	250	250
Resident income	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500	\$1,844,500
Non-resident income	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500	\$6,905,500
Total new income	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000

Households and Pupils

Estimated new households	35	35	35	35	35	35	35	35	35	35	35
Estimated new pupils	23	23	23	23	23	23	23	23	23	23	23

Annual Retail Sales

By resident employees	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999	\$1,323,999
By non-resident employees	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229	\$3,258,229
By facility	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
By visitors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total new retail sales	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228	\$4,932,228

Visitor Activity

Number of visitors	0	0	0	0	0	0	0	0	0	0	0
Duration of stay in days	0	0	0	0	0	0	0	0	0	0	0
Avg. daily expenditure per person	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0