

**Gainesville 2007 Course / KluGent Technologies (GT)  
By Major Category Report Using Direct Impacts**

<b>Year</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
<b>BENEFITS</b>											
Sales Taxes	\$18,523	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes	\$0	\$538,788	\$491,042	\$443,010	\$389,928	\$343,718	\$316,060	\$288,403	\$284,795	\$281,188	\$277,580
Franchise Fees	\$0	\$3,458	\$7,016	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation Tax	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues	\$0	\$397	\$805	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Alcoholic Beverage Tax Revenues	\$0	\$1,107	\$2,247	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines	\$0	\$1,879	\$3,813	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits	\$0	\$1,303	\$2,645	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees	\$25,000	\$8,380	\$17,006	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues	\$5,000	\$15,817	\$18,464	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues	\$5,000	\$23,358	\$33,535	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvage Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BENEFITS</b>	<b>\$53,523</b>	<b>\$620,915</b>	<b>\$603,001</b>	<b>\$583,952</b>	<b>\$530,870</b>	<b>\$484,660</b>	<b>\$457,002</b>	<b>\$429,345</b>	<b>\$425,737</b>	<b>\$422,130</b>	<b>\$418,522</b>
<b>COSTS</b>											
Support	\$2,000,000	\$131,627	\$104,196	\$79,966	\$59,736	\$43,391	\$31,654	\$21,446	\$14,098	\$6,949	\$0
Education	\$0	\$29,800	\$60,472	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works	\$0	\$9,144	\$18,556	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries	\$0	\$3,463	\$7,028	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System	\$0	\$359	\$729	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government	\$0	\$7,519	\$15,259	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare	\$0	\$3,032	\$6,154	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety	\$0	\$13,147	\$26,678	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs	\$0	\$1,781	\$3,614	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs	\$40,000	\$16,859	\$19,506	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs	\$50,000	\$21,447	\$32,079	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL COSTS</b>	<b>\$2,090,000</b>	<b>\$238,178</b>	<b>\$294,271</b>	<b>\$351,186</b>	<b>\$330,956</b>	<b>\$314,611</b>	<b>\$302,874</b>	<b>\$292,666</b>	<b>\$285,318</b>	<b>\$278,169</b>	<b>\$271,220</b>
<b>NET BENEFITS</b>	<b>-\$2,036,477</b>	<b>\$382,737</b>	<b>\$308,730</b>	<b>\$232,766</b>	<b>\$199,914</b>	<b>\$170,049</b>	<b>\$154,128</b>	<b>\$136,679</b>	<b>\$140,419</b>	<b>\$143,961</b>	<b>\$147,302</b>
<b>Present Value of Net Benefits</b>	<b>991,988</b>										

**Gainesville 2007 Course / KluGent Technologies (GT)**  
**By Major Category Report Using Direct Impacts**

<b>Year</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>
<b>BENEFITS</b>										
Sales Taxes	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes	\$273,973	\$270,365	\$266,758	\$263,150	\$259,543	\$255,935	\$252,328	\$248,720	\$245,113	\$241,505
Franchise Fees	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation Tax	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Alcoholic Beverage Tax Revenues	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvage Value	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
<b>TOTAL BENEFITS</b>	<b>\$414,915</b>	<b>\$411,307</b>	<b>\$407,700</b>	<b>\$404,092</b>	<b>\$400,485</b>	<b>\$396,877</b>	<b>\$393,270</b>	<b>\$389,662</b>	<b>\$386,055</b>	<b>\$1,182,447</b>
<b>COSTS</b>										
Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL COSTS</b>	<b>\$271,220</b>									
<b>NET BENEFITS</b>	<b>\$143,695</b>	<b>\$140,087</b>	<b>\$136,480</b>	<b>\$132,872</b>	<b>\$129,265</b>	<b>\$125,657</b>	<b>\$122,050</b>	<b>\$118,442</b>	<b>\$114,835</b>	<b>\$911,227</b>