

Gainesville 2007 Course / KluGent Technologies (GT)
All Details Report Using Direct Impacts

Year: 0 1 2 3 4 5 6 7 8 9 10

BENEFITS	0	1	2	3	4	5	6	7	8	9	10
Sales Taxes											
Construction	\$6,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$8,145										
Workers	\$3,590										
Resident Employees	\$0	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574
Nonresident Employees	\$0	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087
Facility Purchases	\$0	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267
Facility Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multiplier Effect	\$0										
Direct Expenditures by Visitors	\$0										
Visitor Excise Taxes	\$0										
Visitor Induced	\$0										
Total	\$18,523	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes											
Facility Real Property	\$0	\$150,313	\$146,705	\$143,098	\$139,490	\$135,883	\$132,275	\$128,668	\$125,060	\$121,453	\$117,845
Facility Furn & Equipment	\$0	\$378,616	\$324,331	\$270,047	\$220,573	\$177,970	\$153,920	\$129,870	\$129,870	\$129,870	\$129,870
Facility Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial-Multiplier Effect	\$0										
Commercial-Visitor Induced	\$0										
Residential-Facility Employees	\$0	\$9,859	\$20,006	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Mult Eff-Visitor Induced	\$0										
Total	\$0	\$538,788	\$491,042	\$443,010	\$389,928	\$343,718	\$316,060	\$288,403	\$284,795	\$281,188	\$277,580
Franchise Fees											
Facility and Employees	\$0	\$3,458	\$7,016	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$3,458	\$7,016	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation											
Facility and Employees	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues											
Facility and Employees	\$0	\$397	\$805	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$397	\$805	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201

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Year:	0	1	2	3	4	5	6	7	8	9	10
Alcoholic Beverage Tax											
Facility and Employees	\$0	\$1,107	\$2,247	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$1,107	\$2,247	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues											
Facility and Employees	\$0										
Multiplier Effect	\$0										
Visitor Induced	\$0										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines											
Facility and Employees	\$0	\$1,879	\$3,813	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$1,879	\$3,813	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits											
Facility and Employees	\$0	\$1,303	\$2,645	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$1,303	\$2,645	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees											
Facility and Employees	\$0	\$8,380	\$17,006	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Multiplier Effects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Impact Fees	\$25,000										
Total	\$25,000	\$8,380	\$17,006	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues											
Residential	\$0	\$2,572	\$5,219	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced	\$0										
Facility	\$5,000	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$5,000	\$15,817	\$18,464	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues											
Residential	\$0	\$9,888	\$20,065	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced	\$0										

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Year:	0	1	2	3	4	5	6	7	8	9	10
Facility	\$5,000	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$5,000	\$23,358	\$33,535	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced	\$0										
Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced	\$0										
Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0										
Other Utility #1 Revenues											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced	\$0										
Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0										
Other Utility #2 Revenues											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced	\$0										
Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										

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Year:	0	1	2	3	4	5	6	7	8	9	10
Total	\$0										
Salvage Value											
Development Support	\$0										
Transportation	\$0										
Municipal	\$0										
Education	\$0										
Water	\$0										
Wastewater	\$0										
Solid Waste	\$0										
Electric Power	\$0										
Other 1	\$0										
Other 2	\$0										
Total	\$0										
Total Benefits	\$53,523	\$620,915	\$603,001	\$583,952	\$530,870	\$484,660	\$457,002	\$429,345	\$425,737	\$422,130	\$418,522

COSTS

Support											
Development	\$500,000										
Transportation Investment	\$1,500,000										
Municipal Investment	\$0										
Educational Investment	\$0										
Operations	\$0	\$131,627	\$104,196	\$79,966	\$59,736	\$43,391	\$31,654	\$21,446	\$14,098	\$6,949	
Total	\$2,000,000	\$131,627	\$104,196	\$79,966	\$59,736	\$43,391	\$31,654	\$21,446	\$14,098	\$6,949	
Education											
Facility Employees	\$0	\$29,800	\$60,472	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$29,800	\$60,472	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works											
Facility Employees	\$0	\$9,144	\$18,556	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$9,144	\$18,556	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries											
Facility Employees	\$0	\$3,463	\$7,028	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										

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Year:	0	1	2	3	4	5	6	7	8	9	10
Total	\$0	\$3,463	\$7,028	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System											
Facility Employees	\$0	\$359	\$729	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$359	\$729	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government											
Facility Employees	\$0	\$7,519	\$15,259	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$7,519	\$15,259	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services											
Facility Employees	\$0										
Multiplier Effect	\$0										
Visitor Induced	\$0										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare											
Facility Employees	\$0	\$3,032	\$6,154	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$3,032	\$6,154	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety											
Facility Employees	\$0	\$13,147	\$26,678	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Visitor Security	\$0										
Total	\$0	\$13,147	\$26,678	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs											
Facility Employees	\$0	\$1,781	\$3,614	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0										
Total	\$0	\$1,781	\$3,614	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs											
Temporary Facilities	\$0										
Other Items Supplied	\$0										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs											
Residential	\$0	\$2,572	\$5,219	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791

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Year:	0	1	2	3	4	5	6	7	8	9	10
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$40,000	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$40,000	\$16,859	\$19,506	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs											
Residential	\$0	\$10,329	\$20,961	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$50,000	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$50,000	\$21,447	\$32,079	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0										
Other Utility #1 Costs											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										

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Year:	0	1	2	3	4	5	6	7	8	9	10
Industrial Multiplier Effect	\$0										
Total	\$0										
Other Utility #2 Costs											
Residential	\$0										
Residential Multiplier Effect	\$0										
Residential Visitor Induced	\$0										
Facility	\$0										
Commercial Multiplier Effect	\$0										
Commercial Visitor Derived	\$0										
Industrial Multiplier Effect	\$0										
Total	\$0										
Total Costs	\$2,090,000	\$238,178	\$294,271	\$351,186	\$330,956	\$314,611	\$302,874	\$292,666	\$285,318	\$278,169	\$271,220
Net Benefits	\$-2,036,477	\$382,737	\$308,730	\$232,766	\$199,914	\$170,049	\$154,128	\$136,679	\$140,419	\$143,961	\$147,302
Present Value of Net Benefits =	\$991,988										

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Year:	11	12	13	14	15	16	17	18	19	20
BENEFITS										
Sales Taxes										
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resident Employees	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574	\$18,574
Nonresident Employees	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087	\$2,087
Facility Purchases	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267	\$1,267
Facility Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Direct Expenditures by Visitors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Excise Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928	\$21,928
Property Taxes										
Facility Real Property	\$114,238	\$110,630	\$107,023	\$103,415	\$99,808	\$96,200	\$92,593	\$88,985	\$85,378	\$81,770
Facility Furn & Equipment	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870	\$129,870
Facility Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial-Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial-Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential-Facility Employees	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865	\$29,865
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Mult Eff-Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$273,973	\$270,365	\$266,758	\$263,150	\$259,543	\$255,935	\$252,328	\$248,720	\$245,113	\$241,505
Franchise Fees										
Facility and Employees	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474	\$10,474
Business License/Occupation										
Facility and Employees	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Liquor License Revenues										
Facility and Employees	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201	\$1,201

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Year:	11	12	13	14	15	16	17	18	19	20
Alcoholic Beverage Tax										
Facility and Employees	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
Income Tax Revenues										
Facility and Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues from Fines										
Facility and Employees	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692	\$5,692
Revenues from Permits										
Facility and Employees	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948	\$3,948
Miscellaneous Fees										
Facility and Employees	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Multiplier Effects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386	\$25,386
Water Revenues										
Residential	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245	\$13,245
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036	\$21,036
Wastewater Revenues										
Residential	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953	\$29,953
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470	\$13,470

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Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423	\$43,423
Solid Waste Revenues										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Revenues										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Revenues										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Revenues										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Salvage Value										
Development Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Municipal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Wastewater	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Solid Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Total Benefits	\$414,915	\$411,307	\$407,700	\$404,092	\$400,485	\$396,877	\$393,270	\$389,662	\$386,055	\$1,182,447
COSTS										
Support										
Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Municipal Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Educational Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education										
Facility Employees	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271	\$90,271
Public Works										
Facility Employees	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700	\$27,700
Recreation/Libraries										
Facility Employees	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491	\$10,491
Court System										
Facility Employees	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088

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Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088	\$1,088
General Government										
Facility Employees	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778	\$22,778
Health Services										
Facility Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Social Welfare										
Facility Employees	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
Public Safety										
Facility Employees	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825	\$39,825
Other Costs										
Facility Employees	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395	\$5,395
Other Visitor Costs										
Temporary Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Items Supplied	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Costs										
Residential	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791	\$7,791
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287	\$14,287
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078	\$22,078
Wastewater Costs										
Residential	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290	\$31,290
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118	\$11,118
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408	\$42,408
Solid Waste Costs										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Power Production Costs										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #1 Costs										
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Utility #2 Costs										

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Year:	11	12	13	14	15	16	17	18	19	20
Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Visitor Induced Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Visitor Derived	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Industrial Multiplier Effect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220	\$271,220
Net Benefits	\$143,695	\$140,087	\$136,480	\$132,872	\$129,265	\$125,657	\$122,050	\$118,442	\$114,835	\$911,227